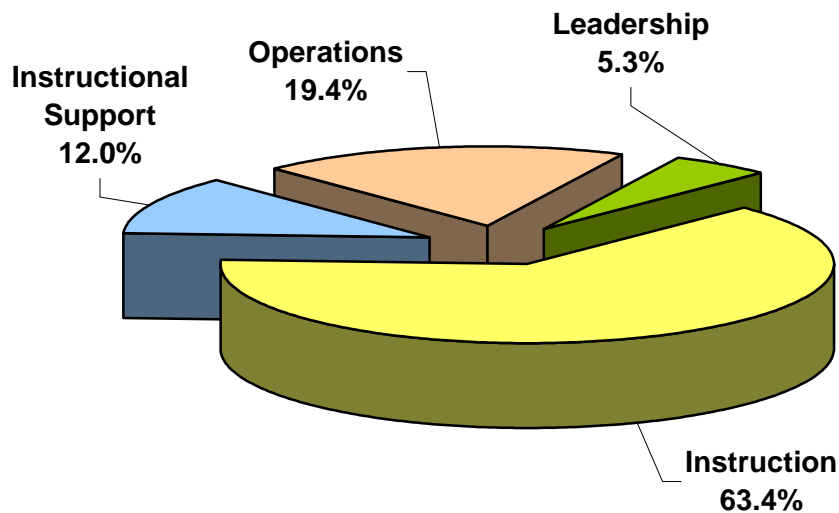
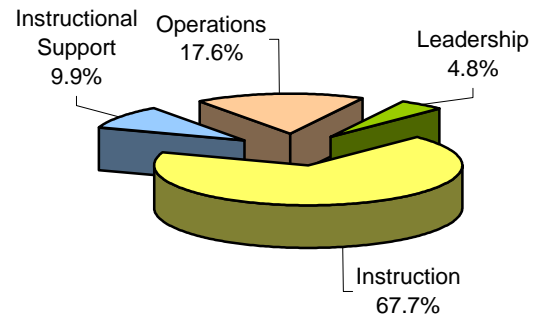


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 375	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,693,746	\$4,517	63.4%
Instructional Support	\$319,737	\$853	12.0%
Operations	\$518,307	\$1,382	19.4%
Leadership	\$140,295	\$374	5.3%
School Operating Expenditures	\$2,672,085	\$7,126	100.0%